

City of Jackson Transportation Authority (JTA)

ID Number: 5034

2350 East High Street
Jackson, MI 49203-3490

Chief Executive Officer: Cameron D. McCollum,
General Manager
(517)787-8363

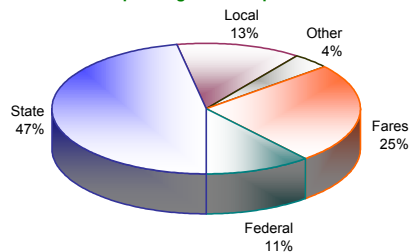
System Wide Information

Modal Information

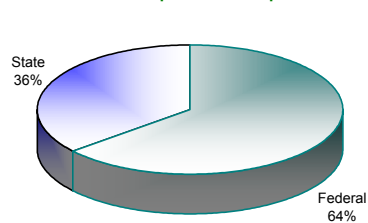
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Jackson, MI		Directly Operated		\$1,175,662		\$1,407,808	\$3,446,690
Square Miles	42	Purchased Transportation		0		\$120,771	\$440,204
Population	78,126	Total Fare Revenues Earned		\$1,175,662		1,920,738	983,549
Population Ranking out of 405 UZAs	271	Sources of Operating Funds Expended				347,938	910,906
Service Area Statistics		Passenger Fares		\$1,175,662		585,576	207,063
Square Miles	720	Local Funds		621,405		2,010	788
Population	146,900	State Funds		2,207,004		26,078	61,172
Service Consumption		Federal Assistance ¹		514,837		0.0	N/A
Annual Passenger Miles	2,904,287	Other Funds		222,541		11	66
Annual Unlinked Trips	792,639	Total Operating Funds Expended		\$4,741,449		4.0	4.4
Average Weekday Unlinked Trips	2,798	Summary of Operating Expenses				8	38
Average Saturday Unlinked Trips	1,528	Salaries, Wages and Benefits		\$3,949,146		1.0	N/A
Average Sunday Unlinked Trips	47	Materials and Supplies		518,900		38%	74%
Service Supplied		Purchased Transportation		0		1	2
Annual Vehicle Revenue Miles	1,258,844	Other Operating Expenses		386,452		0	0
Annual Vehicle Revenue Hours	87,250	Total Operating Expenses		\$4,854,498		Performance Measures	
Vehicles Available for Maximum Service	77	Reconciling Cash Expenditures		\$0		Service Efficiency	
Vehicles Operated in Maximum Service	46	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	8	Local Funds		\$0		Operating Expense per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service		State Funds		201,427		Cost Effectiveness	
Uses of Capital Funds		Federal Assistance ²		359,548		Operating Expense per Passenger Mile	
		Total Capital Funds Expended		\$560,975		Operating Expense per Unlinked Passenger Trip	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	8	0	0	Bus	\$64,264	\$56,507	\$120,771		
Demand Response	38	0	0	Demand Response	383,697	56,507	440,204		
Total	46	0	0	Total	\$447,961	\$113,014	\$560,975		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

